2015 MUNICIPAL DATA SHEET

(Must Accompany 2015 Budget)

MUNICIPALITY:	BOROUGH OF KEANSBURG	COUNTY:	<u>MONMOUTH</u>	
Thomas Foley	6/30/2016		Governing Body I	llembers
Mayor's Name	Term Expires		Name	Term Expires
Municipal (Officials		Arthur Boden	6/30/2018
	- Milate		James Cocuzza	6/30/2018
	7/1/1988		Anthony DePompa	6/30/2016
Thomas P. Cusick, RMC Municipal Clerk	{ Date of Orig. Appt. 653 Cert No.		George Hoff	6/30/2016
Thomas P. Cusick, CTC	1357			
Tax Collector	Cert No.	ŀ		
Patrick J. DeBlasio, CPA	0675			
Chief Financial Officer	Cert No.			
Robert W. Allison, CPA, RMA	483			
Registered Municipal Accountant	Lic No.			
John O. Bennett, Esq.				
Municipal Attorney		1 1		
Official Mailing Addre	ss of Municipality		Please attach this to your 2015 Bu	dget and Mail to:
Borough of Keansburg	<u></u>			
29 Church Street				
Keansburg, New Jersey 07734	·		Director, Division of Local Government Service	
Fax #: <u>732-787-0778</u>	Name of the Control o		Department of Community Affairs PO Box 803 Trenton NJ 08625	
			Honor No Gozd	Division Use Only
				Municode:
				Public Hearing Date:

2015 MUNICIPAL BUDGET

a part is an exact copy of the original on file with the Lierk or the Governing Body, mat at additions are correct, all statements contained herein are in proof, and the total of anticpated revenues equals the total of appropriations. Certified by me, this 25th day of March , 2015 Robert W. Allison, CPA 912 Highway 33, Suite 2 Registered Municipal Accountant Address Freehold, NJ 07728 (732) 409-0800 Address Phone Number CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) It is hereby certified that the amount to be raised by taxation for local purposes has been compared with	Thomas P. Cusick JL D. Cu
And that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this 25th day of March , 2015 It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticopated revenues equals the total of appropriations. Certified by me, this 25th Ady of March , 2015 Robert W. Allison, CPA Budget Law, N.J.S. Certified Budget Law, N.J.S. Certified Municipal Accountant Address Freehold, N.J. 07728 (732) 409-0800 Address Phone Number DO NOT USE THESE SPACES CERTIFICATION OF ADOPTED BUDGET CERTIFICATION OF ADOPTED BUDGET (It is hereby certified that the amount to be raised by taxation for local purposes has been compared with) [It is hereby certified that the amount to be raised by taxation for local purposes has been compared with	Clerk
and that public advertisement wilf be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this	29 Church Street
N.J.A.C. 5:30-4.4(d). Certified by me, this 25th day of March R is hereby certified that the approved Budget annexed hereto and tereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticonditions are correct, all statements contained herein are in proof, and the total of anticonditions are correct, all statements contained herein are in proof, and the total of anticonditions are correct, all statements contained herein are in proof, and the total of anticonditions are correct, all statements contained herein are in proof, and the total of anticonditions are correct, all statements contained herein are in proof. Robert W. Allison, CPA FAML 912 Highway 33, Suite 2 Registered Municipal Accountant Address Freehold, NJ 07728 (732) 409-0800 Address Phone Number DO NOT USE THESE SPACES CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) [It is hereby certified that the amount to be raised by taxation for local purposes has been compared with	Address Keansburg, NJ 07734
It is hereby certified that the approved Budget annexed hereto and frereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of antic- basted revenues equals the total of appropriations. Certified by me, this 25th day of March , 2015 Robert W. Allison, CPA 912 Highway 33, Suite 2 Registered Municipal Accountant Address Freehold, NJ 07728 (732) 409-0800 Address Phone Number CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) [It is hereby certified that the amount to be raised by taxation for local purposes has been compared with	Address
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CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) It is hereby certified that the amount to be raised by taxation for local purposes has been compared with It is hereby certified that the A	y certified that the approved Budget annexed hereto and hereby made the original of file with the Clerk of the Governing Body, that all tatements contained herein are in proof, the total of anticipated of appropriations and the budget is in full compliance with the IDA:4-1 et seq. I by me, this 25th day of March, 2015 Patrick J. DeBlasio Chief Financial Officer
CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) Is hereby certified that the amount to be raised by taxation for local purposes has been compared with [It is hereby certified that the A	
is hereby certified that the amount to be raised by taxation for local purposes has been compared with	
Is hereby certified that the amount to be raised by taxation for local purposes has been compared with	
re approved Budget previously certified by me and any changes required as a condition to such approval ave been made. The adopted budget is certified with respect to the foregoing only. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services Dated: Dated: Dated: Dated:	CERTIFICATION OF APPROVED BUDGET proved Budget made part hereof complies with the requirements presuant to N.J.S. 40A:4-79. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services 2015 By:
Sheet 1	

MUNICIPAL BUDGET NOTICE

Section 1.

	Municipal Budget of the	Borough	_ of	Keansburg		, County of	Monmouth		for the Fisca	l Year 2015
	Be it Resolved, that the following	statements of revenue	s and appropria	tions shall cons	stitute the	e Municipal Budget for the Year 2015				
	Be it Further Resolved, that said	Budget be published in	the	Asbury Pa	ırk Press					
	in the issue of	April 10	_, 2015							
	The Governing Body of the	Borough	of	Keansburg		_does hereby approve the following as the	e Budget for the ye	ar 2015.		
	RECORDED VOTE (INSERT LAST NAME)	Ayes	Mr. Boden Mr. Cocuzza Mr. DePompa Mr. Hoff Mr. Foley	Nays	None	- Abstained Absent	None			
	Notice is hereby given that the B	udget and Tax Resolut	on was approve	d by the		Governing Body	<u> </u>		of the	Borough
of	Keansburg	, County of	Mon	mouth	, on	March 25th	, 201	5		S
	A Hearing on the Budget and Ta	x Resolution will be hel	d at			Borough Hall	, on	April 22	, 2015 at	
intere	7:00 o'clock (P.M) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other rested persons.									

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2015
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"-	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	12,137,040.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	4,421,278.03
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	4,421,278.03
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 94.06% Percent of Tax Collections	1,000,000.00
Building Aid Allowance 2014-\$ 4 Total General Appropriations (item 9, Sheet 29) for Schools-State Aid 2015-\$ 5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	17,558,318.03
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	7,272,184.65
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	10,286,133.38
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	
(c) Minimum Library Tax	

EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer	
			Utility	Utility
Budget Appropriations - Adopted Budget	17,161,563.84		4,476,435.88	
Budget Appropriation Added by N.J.S 40A:4-87	442,451.31		0.00	
Emergency Appropriations	0.00		0.00	
Total Appropriations	17,604,015.15		4,476,435.88	
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	15,504,222.40		4,220,278.95	
Reserved	1,095,981.75		56,139.50	
Unexpended Balances Canceled	3,811.00		200,017.43	· .
Total Expenditures and Unexpended Balances Cancelled	16,604,015.15		4,476,435.88	
Overexpenditures*				

^{*}See Budget Appropriation items so marked to the right of column "Expended 2015 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

	EXPLANATO	RY STATEMENT -	(Continued)	
	•	DGET MESSAG	iE	
The 2015 Municipal Budget was prepared to c Government Cap Law", and the calculation of		I	Amount on which "CAP" is Applied (Brought Forward) 1.5% CAP	\$13,281,004.84 199,215.07
Total General Appropriations for 2014 (Adopte	ed Budget)	\$17,161,563.84	Additional 2.0% Per Ordinance	265,620.10
Less: Items Excluded from "CAPS" Other Operations Interlocal Service Agreements	79,160.00 60,000.00		"CAP" - Allowable Before Additional Amount	13,745,840.01
Public & Private Programs - Offset Capital Improvement	261,417.00 300,000.00		Add: Assessed Valuation of New Construction	10,7 40,040.07
Debt Service Deferred Charges	1,209,278.00 970,704.00		(N.J.S.A. 40A:4-45-45.2a)	82,144.95
Reserve for Uncollected Taxes	1,000,000.00		Totals General Appropriations for Municipal Purposes Within "CAP" - Allowable	\$13,827,984.96
Total Exceptions		3,880,559.00	Tatala Camanal Anno and attana California (ICADII) and the	
2014 "CAP" Base Before Adjustments		13,281,004.84	Totals General Appropriations Subject to "CAP" set forth in this Budget	\$12,137,040.00
Add			Amount by Which 2015 Budget Within "CAP" is Below Maximum Allowable Budget	\$1,690,944.96
Less:		0.00	2013 CAP Bank 2014 CAP Bank	184,314.80 383,112.69
Amount on which "CAP" is Applied		13,281,004.84	20 Still Ballix	303, { 12.09

NOTE:

Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. 2015 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

_		<u> </u>		
	The CY 2015 Municipal Budget was prepared to comply with "The Property Tax L			
	(P.L. 2007, c. 62), and the calculation of the Property Tax Levy CAP is as follows:	:	Less: Cancelled or Unexpended Waivers or Exclusion	ns 0.00
	Levy CAP Calculation	·	Adjusted Tax Levy	10.944.110.46
-	Prior Year Amount Raised By Taxation	\$10,334,462.00	Adjusted Tax Levy	10,844,119.16
	The Tour Amount Tailou by Taxadan	Ψ10,004,402.00	Additions	
1	Less		New Ratable Adjustment to Levy	99 444 05
١	Prior Year Deferred Charges to Future Taxation Unfunded	157.704.00	l · · · · · · · · · · · · · · · · · · ·	82,144.95
	Prior Year Deferred Charges: Emergencies	53,000.00		0.00
		00,000.00	CY 2014 Cap Bank Utilized	0.00
	Net prior Year Tax Levy for Municipal Purpose Tax Cap Calc.	10,123,758.00	OT 2014 Out Bank Othized	
١	· · · · · · · · · · · · · · · · · · ·	, 5, 125, 155, 55	Maximum Allowable Amount to be Raised by Taxation	10,926,264.11
١	Add:		Taxadan	10,020,204.11
1	2 (two) % Cap Increase	202,475.16	2015 Budgeted Local Purpose Tax Levy	10,286,133.38
١		·		
ŀ			Amount That 2015 Budgeted Local Tax is Below Maxii	mum \$640,130.73
-1	Adjusted tax Levy Prior to Exclusions	10,326,233.16		
ŀ			Available CAP Bank for Future Use	
١	Exclusions:		Available CAP Bank-2012	313,619.00
	Allowable Shared Service Agreements Increase	0.00	Available CAP Bank-2013	892,690.00
-	Allowable Health Insurance Costs Increase	17 707 00	Available CAP Bank-2014	416,433.00
-1	Allowable Pension Obligations Increase	47,727.00		
-	Allowable Capital Improvement Increase	305,000.00	Appropriations Spread Among More Than One Offi	
1	Allowable Debt Service/Capital Leaae Increase	15,159.00	Health Insurance-Inside CAP	\$2,080,000.00
1	Current Year Deferred Charges-Emergencies	150,000.00	Health Insurance-Outside CAP	0.00
١	Total Exclusions	E17 000 00	Employer Share	2,080,000.00
-	Total Exclusions	517,886.00	Employee Contributions Total Cost of Health Care	200,000.00
- 1			total oost of Ficallif Cale	\$2,280,000.00

NOTE:

Sheet 3b(1)-cont

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. 2015 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
- (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
 - 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

		_		0110E 0111001010	AL BUDGET IMBALANCES
, J.	Mon-recurring at Rick	Cuture Vear Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Surplus Anticipated	\$1,162,614	Subject to annual regeneration of surplus
X			Safe & Secure Grant	\$60,000	Grant renews annually subject to State Legislative Approval
X	<u> </u>		CDBG Essentials Grant Funds	\$1,488,575	Subject to annual regeneration of surplus
Х	ļ		Revenue-FEMA Receivable	\$868,871	Non-recurring, subject to FEMA Approval (Hurricane Sandy)
		_			
	X		Health Insurance Costs	\$2,120,000	2015 Projected Appropriation to increase based upon 7.4% year-over-year historical rate increases.
	X		Pension Costs	\$1,122,491	Budgeted Cost for 2015-Future Years May Show Significant Increases
	<u> </u> _				
	_				
	_				
				. , ,,,,,	
	<u> </u>				
	\perp				

Sheet 3b(2)

Explanatory Statement - (continued) **Budget Message**

Analysis of Compensated Absence Liability

Legal basis for benefit (check applicable items)

			CHE	ck applicable	: items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Borough Hall/Administration	457	1,616,737			X
Department of Public Works	336	81,081	X		
Water/Sewer Departments	308	69,179	Х		
Police Department	1,471	676,714	Х		
School Crossing Guards	376	13,398	Х		
			X		***************************************
Totals	2,948 days	2,457,109			
Total Funds F	Reserved as of end of 2014	179,191			

Sheet 3c

Total Funds Appropriated in 2015

CURRENT FUND - ANTICIPATED REVENUES

Borough of Keansburg		Anticipated		Realized in
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
1. Surplus Anticipated	08-101	1,162,613.50	200,000.00	200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total - Surplus Anticipated	08-100	1,162,613.50	200,000.00	200,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxxxxx	xxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	15,000.00	15,000.00	17,595.00
Other	08-104	21,000.00	24,000.00	21,477.00
Fees and Permits	08-105	350,000.00	330,000.00	357,994.35
Fines and Costs:	xxxxxxxxxx			
Municipal Court	08-110	275,000.00	250,000.00	332,663.47
Other	08-109			
Interest and Costs on Taxes	08-112	120,000.00	100,000.00	145,256.30
	08-115	-		
Parking Meters	08-111	150,000.00	100,000.00	189,227.00
Interest on Investments and Deposits	08-113	15,000.00	10,000.00	16,587.79
	08-115			
PILOT- Grandview Apartments	08-116	75,000.00	75,000.00	88,212.00
PILOT- Rental of Borough Property	08-117	40,000.00	40,000.00	41,250.00
PILOT- Omni Tower Rental	08-118	30,000.00	30,000.00	34,688.37

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section A: Local Revenues (continued):		1		
PILOT-Church Street Corp-McGrath Towers	08-119	10,000.00	10,000.00	14,974.70
PILOT-Church Street Corp-Fallon Manor	08-120	3,000.00	3,000.00	5,503.72
Total Section A: Local Revenues	xxxxxxxxxx	1,104,000.00	987,000.00	1,265,429.70

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations:				
Consolidated Municipal Property Tax Relief Aid	09-200	544,360.00	577,266.00	577,266.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,281,271.00	1,248,365.00	1,248,365.00
Total Section B: State Aid Without Offsetting Appropriations	xxxxxxxxxxx	1,825,631.00	1,825,631.00	1,825,631.00

	,	Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 41A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	170,000.00	150,000.00	200,842.00
	<u> </u>			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXX	
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A-45.3h and N.J.A.C. 5:23-4.17)			XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			AAAAAAAAAAA
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	xxxxxxxxxxx	170,000.00	150,000.00	200,842.00

		Antici	Realized in	
GENERAL REVENUES		2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated			·	
with Prior Written Consent of the Director of Local Government Services - Interlocal				
Municipal Service Agreements Offset with Appropriations	xxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	XXXXXXXXXXXXXXX
Interlocal-School Resource Officer-BOE		60,000.00	60,000.00	48,000.00
	1			
	1			
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11	60,000.00	60,000.00	48,000.00

		Antic	Anticipated	
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Additional				
Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx
	08-161			
	08-162			
	33 132			
	 			
	1			
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxx	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08	0.00	0.00	0.00

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Clean Communities Program	10-745			
Safe and Secure Communities Program	10-772	60,000.00	60,000.00	60,000.00
Body Armor Grant	10-711	3,367.95	8,720.61	8,720.61
Drunk Driving Enforcement	10-770	2,485.74	5,932.48	5,932.48
Local Law Enforcement	10-771	0.28	51.79	51.79
Recycling Tonnage Grant	10-771	16,254.22		
CDBG Essentials Grant Funds	10-701	1,175,961.00		

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (continued):	xxxxxxxxxx	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxx
Chapter 159-Clean Communities Program	10-749		16,482.63	16,482.63
Chapter 159-Post Sandy Planning Assistance	10-716		295,000.00	295,000.00
Chapter 159-Zonning Code Enforcement	10-758		60,000.00	60,000.00
Chapter 159-Strategic Recovery Plan	10-752		26,900.00	26,900.00
Chapter 159-Monmouth County Workforce Development	10-753		44,068.68	44,068.68
	<u> </u>			
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	XXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues		1,258,069.19		517,156.19

n Prior Written Consent of Director of Local Government Services - Other ecial Items:		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other				
Special Items:	xxxxxxxxx	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Uniform Fire Safety Act	08-106	5,000.00	5,000.00	7,459.25
Cable TV Franchise Fee	08-108	80,000.00	80,000.00	98,714.44
FEMA Reserve- on Balance Sheet	08-108	868,870.96	760,000.00	760,000.00
Community Disaster Loan Program	08-108	0.00	1,984,766.00	1,984,766.00
				L

		Antio	ipated	Realized in
GENERAL REVENUES	FCOA	2015	2014	Cash in 2014
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other				
Special Items (continued):	xxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	xxxxxxxxxxx	953,870.96	2,829,766.00	2,850,939.69

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA 2015 2014		Cash in 2014	
Summary of Revenues				
· ·	xxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4,#1)	08-101	1,162,613.50	200,000.00	200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section A: Local Revenues		1,104,000.00	987,000.00	1,265,429.70
Total Section B: State Aid Without Offsetting Appropriations		1,825,631.00	1,825,631.00	1,825,631.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		170,000.00	150,000.00	200,842.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements		60,000.00	60,000.00	48,000.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		1,258,069.19	517,156.19	517,156.19
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		953,870.96	2,829,766.00	2,850,939.69
Total Miscellaneous Revenues	40004-00	5,371,571.15	6,369,553.19	6,707,998.58
4. Receipts from Delinquent Taxes	15-499	738,000.00	700,000.00	693,679.91
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	7,272,184.65	7,269,553.19	7,601,678.49
6. Amount to be Raised by Taxes for Support of Municipal Budget:			-	
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	10,286,133.38	10,334,461.96	10,581,893.73
b) Addition to Local District School Tax	17-191			xxxxxxxxxxxxx
c) Minimum Library Tax				
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	10,286,133.38	10,334,461.96	10,581,893.73
7. Total General Revenues	40000-00	17,558,318.03	17,604,015.15	18,183,572.22

Borough of Keansburg

FCOA	for 2015	for 2014	for 2014 By Emergency	Total for 2014 As Modified By	Paid or	
			Appropriation	All Transfers	Charged	Reserved
20-110-10	9,000.00	9,000.00		9,000.00	7,200.00	1,800.00
20-110-20	27,000.00	2,200.00		2,200.00	1,371.71	828.29
20-100-10	175,500.00	175,500.00		175,500.00	160,251.78	15,248.22
20-100-20	8,500.00	8,500.00		8,500.00	2,602.07	5,897.93
20-120-10	143,000.00	150,500.00		150,500.00	145,850.02	4,649.98
20-120-20	22,500.00	22,500.00		22,500.00	18,938.94	3,561.06
]	
20-165-20	115,000.00	115,000.00		115,000.00	65,375.57	49,624.43
20-120-20	10,000.00	15,200.00		15,200.00	15,200.00	0.00
20-130-10	191,000.00	220,000.00		220,000.00	212,646.99	7,353.01
20-130-20	22,000.00	25,000.00		25,000.00	10,728.14	14,271.86
20-130-20	47,000.00	47,000.00		47,000.00	47,000.00	0.00
	20-110-20 20-100-10 20-100-20 20-120-10 20-120-20 20-165-20 20-120-20 20-130-10 20-130-20	20-110-20 27,000.00 20-100-10 175,500.00 20-100-20 8,500.00 20-120-10 143,000.00 20-120-20 22,500.00 20-165-20 115,000.00 20-130-10 191,000.00 20-130-20 22,000.00	20-110-20 27,000.00 2,200.00 20-100-10 175,500.00 175,500.00 20-100-20 8,500.00 8,500.00 20-120-10 143,000.00 150,500.00 20-120-20 22,500.00 22,500.00 20-165-20 115,000.00 115,000.00 20-120-20 10,000.00 15,200.00 20-130-10 191,000.00 220,000.00 20-130-20 22,000.00 25,000.00	20-110-20 27,000.00 2,200.00 20-100-10 175,500.00 175,500.00 20-100-20 8,500.00 8,500.00 20-120-10 143,000.00 150,500.00 20-120-20 22,500.00 22,500.00 20-165-20 115,000.00 115,000.00 20-120-20 10,000.00 15,200.00 20-130-10 191,000.00 220,000.00 20-130-20 22,000.00 25,000.00	20-110-20 27,000.00 2,200.00 20-100-10 175,500.00 175,500.00 20-100-20 8,500.00 8,500.00 20-120-10 143,000.00 150,500.00 20-120-20 22,500.00 22,500.00 20-120-20 115,000.00 115,000.00 20-185-20 115,000.00 15,200.00 20-130-10 191,000.00 220,000.00 20-130-20 22,000.00 25,000.00	20-110-20 27,000.00 2,200.00 1,371.71 20-100-10 175,500.00 175,500.00 160,251.78 20-100-20 8,500.00 8,500.00 8,500.00 2,602.07 20-120-10 143,000.00 150,500.00 150,500.00 145,850.02 20-120-20 22,500.00 22,500.00 22,500.00 18,938.94 20-165-20 115,000.00 115,000.00 115,000.00 65,375.57 20-120-20 10,000.00 15,200.00 15,200.00 15,200.00 20-130-10 191,000.00 220,000.00 220,000.00 212,646.99 20-130-20 22,000.00 25,000.00 25,000.00 10,728.14

GENERAL APPROPRIATIONS			Expended 2014				
(A) Operations within "CAPS"-(continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)							
Division of Tax Collector							
Salaries and Wages	21-145-10	44,500.00	61,500.00		61,500.00	45,297.77	16,202.23
Other Expenses	21-145-20	8,400.00	12,500.00		12,500.00	3,826.52	8,673.48
Division of Tax Assessor							
Salaries and Wages	20-150-10	65,000.00	64,500.00		64,500.00	64,500.00	0.00
Other Expenses	20-150-20	14,000.00	19,500.00		19,500.00	9,173.91	10,326.09
DEPARTMENT OF PUBLIC SAFETY							
Police:							
Salaries and Wages	25-240-10	2,876,039.00	3,867,000.00		3,867,000.00	3,852,056.70	14,943.30
Other Expenses	25-240-20	188,200.00	195,500.00		195,500.00	177,630.00	17,870.00
Dispatchers:							
Salaries and Wages	25-250-10	154,160.00	142,300.00		142,300.00	141,826.97	473.03
Other Expenses	25-250-20	700.00	700.00		700.00	0.00	700.00
Detective Bureau:					<u> </u>		
Other Expenses	25-240-20	3,900.00	3,900.00		3,900.00	3,035.15	864.85
Bureau of Street Crossing Guards							
Salaries and Wages	25-240-10	45,000.00	43,500.00		43,500.00	34,718.53	8,781.47
Other Expenses	25-240-20	1,000.00	1,000.00		1,000.00	435.00	565.00

GENERAL APPROPRIATIONS Appropriated						ed 2014	
(A) Operations within "CAPS"-(continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
DIVISION OF FIRE							
Emergency Medical Services					·		
Other Expenses	25-260-20	27,000.00	27,000.00		27,000.00	26,901:37	98.63
Fire Department							
Other Expenses	25-265-20	98,000.00	98,000.00		98,000.00	97,976.92	23.08
CODE ENFORCEMENT							
Code Enforcement							
Salaries & Wages	22-195-10	149,000.00	122,000.00		122,000.00	101,238.25	20,761.75
Other Expenses	22-195-20	4,300.00	3,700.00		3,700.00	2,225.37	1,474.63
Uniform Fire Safety Act							
Salaries & Wages	25-265-10	37,000.00	37,000.00		37,000.00	36,421.59	578.41
Other Expenses	25-265-20	5,700.00	4,700.00		4,700.00	3,054.71	1,645.29
PUBLIC WORKS							
Engineering							
Other Expenses	20-165-20	235,000.00	261,950.00		261,950.00	202,625.70	59,324.30

CENEDAL ADDRODDIATIONS	17		1 OND - AFFINO				
B. GENERAL APPROPRIATIONS		Appropriated				Expende	ed 2014
(A) Operations within "CAPS"-(continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Street & Road Maintenance				Appropriation	All Haisiels	Onargea	Neser vea
Salaries and Wages	26-290-10	590,000.00	595,500.00		595,500.00	591,578.92	3,921.08
Other Expenses	26-290-20	65,650.00	100,000.00	**	100,000.00	77,411.41	22,588.59
Snow Removal							
Salaries and Wages	26-291-10	30,000.00	25,000.00		25,000.00	25,000.00	0.00
Other Expenses	26-291-20	26,500.00	23,000.00		23,000.00	21,702.20	1,297.80
Parking Meter Maintenance							. ,
Salaries and Wages	25-111-10	20,000.00	18,000.00		18,000.00	18,000.00	0.00
Other Expenses	25-111-20	10,000.00	8,500.00	·	8,500.00	6,805.89	1,694.11
Public Building and Grounds							
Other Expenses	26-310-20	84,000.00	104,500.00		104,500.00	87,879.08	16,620.92
Municipal Garage							
Salaries and Wages	26-293-10	128,000.00	125,000.00		125,000.00	122,093.00	2,907.00
Other Expenses	26-293-20	82,000.00	80,000.00		80,000.00	79,743.50	256.50
Sanitation							
Landfill Solid Waste	32-465-20	360,000.00	371,500.00		371,500.00	252,403.20	119,096.80
Contract	32-465-20	400,000.00	469,500.00		469,500.00	415,687.87	53,812.13

8. GENERAL APPROPRIATIONS			Approj	priated		Expende	ed 2014
(A) Operations within "CAPS"-(continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES							
Department of Health						3 :	
Salaries & Wages	27-330-10	11,000.00	11,000.00	-	11,000.00	10,487.84	512.16
Other Expenses	27-330-20	50,400.00	50,500.00		50,500.00	519.29	49,980.71
Dog Regulation - Other Expenses	27-340-20	37,000.00	38,275.00		38,275.00	38,081.00	194.00
PARKS AND RECREATION							
Recreation, Parks and Playgrounds							
Other Expenses	28-370-20	9,500.00	15,000.00		15,000.00	10,741.45	4,258.55
Historical Society	28-380-20	500.00	500.00		500.00	0.00	500.00
Municipal Prosecutor							
Salaries & Wages	25-275-10	27,500.00	25,000.00		25,000.00	21,254.18	3,745.82
Planning Board							
Salaries & Wages	21-180-10	39,000.00	39,000.00		39,000.00	37,366.81	1,633.19
Other Expenses	21-180-20	27,650.00	27,650.00		27,650.00	9,861.29	17,788.71
Transportation of Senior Citizen							
Other Expenses	28-372-20	12,000.00	12,000.00		12,000.00	8,500.00	3,500.00

. GENERAL APPROPRIATIONS			Аррго	priated			-
(A) Operations within "CAPS"-(continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCES							
Group Health Insurance	23-220-20	2,080,000.00	2,062,840.00		2,062,840.00	1,739,644.13	323,195.87
Group Salary	23-220-10	40,000.00	40,000.00		40,000.00	20,000.00	20,000.00
Workers Compensation	23-215-20	460,000.00	440,000.00		440,000.00	436,347.68	3,652.32
Liability Insurance	23-210-20	430,000.00	410,000.00		410,000.00	341,231.02	68,768.98
Disability Insurance	23-220-20	25,000.00	25,000.00		25,000.00	14,412.84	10,587.16
Municipal Court			· · · · · · · · · · · · · · · · · · ·	,			
Salaries & Wages	43-490-10	204,500.00	198,300.00		198,300.00	198,300.00	0.0
Other Expenses	43-490-20	6,300.00	6,450.00		6,450.00	6,403.71	46.2
PEOSHA-Board of Health							
Other Expenses	27-330-2	1,000.00	1,000.00		1,000.00	0.00	1,000.00
Municipal Library							
Salaries & Wages	36-476-10	31,000.00	30,000.00		30,000.00	30,000.00	0.00
Other Expenses	36-476-20	6,000.00	6,000.00		6,000.00	5,989.14	10.86
Office of Emergency Management							
Salaries and Wages	25-252-10	17,000.00	17,000.00		17,000.00	16,999.74	0.26
Other Expenses	25-252-20	5,000.00	4,000.00		4,000.00	0.00	4,000.0

8. GENERAL APPROPRIATIONS			Appro	priated		Expend	led 2014
(A) Operations within "CAPS"-(continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by Dedicated	х	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Revenues (N.J.A.C. 5:23-4.17)	x	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
State Uniform Construction Code	22-195						
Salaries and Wages	22-195-10	157,000.00	158,500.00		158,500.00	158,139.88	360.12
Other Expenses	22-195-20	4,150.00	4,650.00		4,650.00	2,316.30	2,333.70
·							
			,				

B. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2014
(A) Operations within "CAPS"-(continued)	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Electricity	31-430-20	90,000.00	90,000.00		90,000.00	86,450.61	3,549.39
Street Lighting	31-435-20	120,000.00	120,000.00		120,000.00	104,660.78	15,339.22
Telephone	31-440-20	73,000.00	73,000.00		.73,000.00	72,632.23	367.77
Natural Gas/Propane	31-446-20	28,000.00	27,000.00		27,000.00	26,900.55	99.45
Telecommunication Costs	31-450-20	7,500.00	7,500.00		7,500.00	5,317.52	2,182.48
Gasoline and Fuel Oil	31-447-20	155,000.00	155,000.00		155,000.00	140,689.33	14,310.67
Celebration of Public Events	30-420-00	1,000.00			0.00	0.00	0.00
Total Operations {Item 8(A)} within "CAPS"	32315-00	10,679,549.00	11,772,315.00	0.00	11,772,315.00	10,731,662.07	1,040,652.93
B. Contingent	32301-00	75,000.00	195,000.00		195,000.00	177,788.64	17,211.36
Total Operations Including Contingent within "CAPS"	30001-00	10,754,549.00	11,967,315.00	0.00	11,967,315.00	10,909,450.71	1,057,864.29
Detail:							
Salaries & Wages	30001-11	5,184,199.00	6,175,100.00	0.00	6,175,100.00	6,051,228.97	123,871.03
Other Expenses (Including Contingent)	30001-99	5,570,350.00	5,792,215.00	0.00	5,792,215.00	4,858,221.74	933,993.26

8. GENERAL APPROPRIATIONS			Appro	priated			
	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	х	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
(1) DEFERRED CHARGES	х	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			xxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
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GENERAL APPROPRIATIONS			Appro	priated			
	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	x	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	х	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Contribution to:							•
Public Employees' Retirement System	36-471-20	250,252.00	220,129.00		220,129.00	220,129.00	0.0
Social Security System (O.A.S.I.)	36-472-20	260,000.00	260,000.00		260,000.00	227,061.40	32,938.6
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System							
of N.J.	36-475-20	872,239.00	833,561.00		833,561.00	833,561.00	0.0
Total Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	30004-00	1,382,491.00	1,313,690.00	0.00	1,313,690.00	1,280,751.40	32,938.
-							
) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	12,137,040.00	13,281,005.00	0.00	13,281,005.00	12,190,202.11	1,090,802.8

8. GENERAL APPROPRIATIONS			Appro	priated			
(A) Operations - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
	х	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxx
911 Emergency Dispatch-Police							
Other Expenses	25-250-20	14,000.00	14,000.00		14,000.00	12,821.14	1,178.86
Length of Service Award Program	25-268-20	58,000.00	58,000.00		58,000.00	54,000.00	4,000.00
INSURANCE (PL 2003, c.9, S-906)							
Group Health Insurance	23-220-20	0.00	7,160.00		7,160.00	7,160.00	0.00
							-
-							
Total Other Operations - Excluded from "CAPS"	x	72,000.00	79,160.00	0.00	79,160.00	73,981.14	5,178.86

			Appro	priated			
(A) Operations - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	Х	xxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxx		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased	х	xxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	1	xxxxxxxxxxxxxxx
Fee Revenues (N.J.A.C. 5:23-4.17)	х	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	
Total Uniform Construction Code Appropriations	X						

8. GENERAL APPROPRIATIONS			Appro	priated			
(A) Operations - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	x	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
· · · · · · · · · · · · · · · · · · ·							
					7.00		
Total Interlocal Municipal Service Agreements	<u>, Ц</u> х	0.00	0.00		0.00	0.00	0.00

B. GENERAL APPROPRIATIONS			Appro	priated			
A) Operations - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-43.3h)	X	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Keansburg BOE-School Resource Officer		60,000.00	60,000.00		60,000.00	60,000.00	
		·	,		39,000.00	33,000.00	
		·					
						•	
	·		·				
Total Additional Appropriations Offset		00.00					
by Revenues (N.J.S. 40A:4-45.3h)	X	60,000.00	60,000.00		60,000.00	60,000.00	0.00

B. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
(A) Operations - Excluded from "CAPS"	Write In This Space	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	х	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
	41-899-20						
Safe and Secure Communities	41-899-20	60,000.00	60,000.00		60,000.00	60,000.00	0.00
Safe and Secure Communities-Matching Funds	41-899-20						
Salaries and Wages		140,132.00	140,132.00		140,132.00	140,132.00	0.00
Other Expenses	41-899-20	46,580.00	46,580.00		46,580.00	46,580.00	0.00
	41-899-20						
Drunk Driving Enforcement	41-899-20	2,485.74	5,932.48		5,932.48	5,932.48	0.00
Local Law Enforcement		0.28	51.79		51.79	51.79	0.00
Body Armor Grant	41-899-20	3,367.95	8,720.61		8,720.61	8,720.61	0.00
Recycling Tonnage Grant	41-899-20	16,254.22	0.00		0.00		0.00
CDBG Essentials Grant Funds					,		. :
Police Salaries & Wages		1,175,961.00					
		-					
·							

8. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
(A) Operations - Excluded from "CAPS"	Write In This Space	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset							
by Revenues	x	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
CHAPTER 159 RESOLUTIONS	41-899-2						
Clean Communities-Chapter 159	41-899-20		16,482.63		16,482.63	16,482.63	0.00
Monmouth County Workforce Development-159	41-899-20		44,068.68	:	44,068.68	44,068.68	0.00
Strategic Recovery Plan-159	41-899-20		26,900.00		26,900.00	26,900.00	0.00
Zoning Code Enforcement-159	41-899-20		60,000.00		60,000.00	60,000.00	0.00
Post Sandy Planning Assistance-159	41-899-20		295,000.00		295,000.00	295,000.00	0.00
						,	

. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
(A) Operations - Excluded from "CAPS"	Write In This Space	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset							
by Revenues	x	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Matching Funds for Grants	41-899-20						
<u> </u>							
Total Public and Private Programs Offset							
by Revenues	60023-00	1,444,781.19	703,868.19	0.00	703,868.19	703,868.19	0.00
Total Operations - Excluded from "CAPS"		1,576,781.19	843,028.19	0.00	843,028.19	837,849.33	5,178.80
Detail:		-					
Salaries & Wages	60023-11	1,436,093.00	260,132.00		260,132.00	260,132.00	0.00
Other Expenses	60023-99	140,688.19	582,896.19	0.00	582,896.19	577,717.33	5,178.86

8. GENERAL APPROPRIATIONS			Approp	oriated			
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	300,000.00	300,000.00		300,000.00	300,000.00	
Infrastructure Facility Improvements	44-903	305,000.00					
						·	
· · · · · · · · · · · · · · · · · · ·							
			· · · · · · · · · · · · · · · · · · ·				
· · · · · · · · · · · · · · · · · · ·							

8. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
(C) Capital Improvements - Excluded from "CAPS"	Write In This Space	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
<u> </u>							
Public and Private Programs Offset by Revenues:	х	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
						, , , , , , , , , , , , , , , , , , ,	
Total Capital Improvements Excluded from "CAPS"	60002-77	605,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00

8. GENERAL APPROPRIATIONS			Approj				
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920-20	452,000.00	432,000.00		432,000.00	432,000.00	xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	63,015.00	25,183.00		25,183.00	25,183.00	xxxxxxxxxxxxxx
Interest on Bonds	45-930-20	230,137.00	220,463.76		220,463.76	220,463.76	xxxxxxxxxxxxxxxx
Interest on Notes	45-935-20	43,000.00	53,692.60		53,692.60	53,511.70	xxxxxxxxxxxxx
							xxxxxxxxxxxxxxx
Green Trust Loan Program:	х						xxxxxxxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	63,313.88	63,313.90		63,313.90	63,313.90	xxxxxxxxxxxxxxx
Special Emergency Note-Interest-W/C	45-940		609.50		609.50	609.50	xxxxxxxxxxxxxxx
Special Emergency Notes- SEN/CDL Loan	45-940	35,000.00	41,690.50		41,690.50	40,065.60	xxxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
Environmental Infrastructure Trust	45-940	218,500.00	218,200.00		218,200.00	216,195.16	xxxxxxxxxxxxxx
Capital Lease Program	45-940	115,660.00	154,125.00		154,125.00	154,124.64	xxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	60003-00	1,220,625.88	1,209,278.26	0.00	1,209,278.26	1,205,467.26	xxxxxxxxxxxxxxx

. GENERAL APPROPRIATIONS		1	Appro	priated			
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	х	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxx			xxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-886-20			xxxxxxxxxxx	0.00	0.00	xxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-875		53,000.00	xxxxxxxxxxxxx	53,000.00	53,000.00	xxxxxxxxxxxxxx
Spec Emergency-Sandy 2012	46-876	857,477.86	600,000.00	xxxxxxxxxxxx	600,000.00	600,000.00	xxxxxxxxxxxxxx
Spec Emergency-Sandy 2013	46-876	11,393.10	160,000.00	xxxxxxxxxxxx	160,000.00	160,000.00	xxxxxxxxxxxxxxx
Deferred Charges- Hurr Sandy -Res on B/S	46-886-20			xxxxxxxxxxxx			xxxxxxxxxxxxxx
Deferred Charges- Various Ordinances			157,703.70	xxxxxxxxxxxx	157,703.70	157,703.70	xxxxxxxxxxxxxxx
Deferred Charges-Hurricance Sandy 2012-Additional		150,000.00		xxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	1,018,870.96	970,703.70	xxxxxxxxxxxxxx	970,703.70	970,703.70	xxxxxxxxxxx
(F) Judgments	37-480			xxxxxxxxxxxxx			xxxxxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year.	46-885			xxxxxxxxxxxx			xxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	4,421,278.03	3,323,010.15		3,323,010.15	3,314,020.29	5,178.86

Sheet 28

GENERAL APPROPRIATIONS			Appro	priated			
		for 2015	for 2014	for 2014 By Emergency	Total for 2014 As Modified By	Paid or	
	FCOA			Appropriation	All Transfers	Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	x	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxx
(1) Type 1 District School Debt Service	X	xxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		xxxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxx
Interest on Bonds	48-930					·	xxxxxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxxxxx
						·	xxxxxxxxxxxxxxxxx
Total of Type 1 District School Debt Service -							
Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	0.00
(J) Deferred Charges and Statutory Expenditures -							
Local School - Excluded from "CAPS"	x	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expend-							
ditures-Local School-Excluded from "CAPS" (K) Total Municipal Appropriations for Local School	60007-00	0.00	0.00	0.00	0.00		XXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local School District Purposes (Items(I) and (J))-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	4,421,278.03	3,323,010.15	0.00	3,323,010.15	3,314,020.29	5,178.86
(L) Subtotal General Appropriations		1,1-1,1-1	3,0_0,0.0.0	3.00	0,020,010.10	0,011,020.20	5,110.00
(Items (H-1) and (O))	30009-00	16,558,318.03	16,604,015.15	0.00	16,604,015.15	15,504,222.40	1,095,981.75
(M) Reserve for Uncollected Taxes	50-899	1,000,000.00	1,000,000.00	xxxxxxxxxxxxxx	1,000,000.00	1,000,000.00	xxxxxxxxxxxxxxx
9. Total General Appropriations	30000-00	17,558,318.03	17,604,015.15	0.00	17,604,015.15	16,504,222.40	1,095,981.75

8. GENERAL APPROPRIATIONS	Do Not		Appro	priated			
Summary of Appropriations	Write In This Space	for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	10,754,549.00	11,967,315.00	0.00	11,967,315.00	10,909,450.71	1,057,864.29
Statutory Expenditures	x	1,382,491.00	1,313,690.00	0.00	1,313,690.00	1,280,751.40	32,938.60
(a) Operations - Excluded from "CAPS"	х	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx
Other Operations	х	72,000.00	79,160.00	0.00	79,160.00	73,981.14	5,178.86
Uniform Construction Code	х						
Interlocal Municipal Service Agreements	х	0.00	0.00		0.00	0.00	0.00
Additional Appropriations Offset by Revs.	x	60,000.00	60,000.00		60,000.00	60,000.00	0.00
Public & Private Progs. Offset by Revs.	х	1,444,781.19	703,868.19	0.00	703,868.19	703,868.19	0.00
Total Operations-Excluded from "CAPS"	60023-00	1,576,781.19	843,028.19	0.00	843,028.19	837,849.33	5,178.86
(C) Capital Improvements	60002-77	605,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
(D) Municipal Debt Service	60003-00	1,220,625.88	1,209,278.26	0.00	1,209,278.26	1,205,467.26	0.00
(E) Total Deferred Charges (Sheet 18 + 28)	x	1,018,870.96	970,703.70	0.00	970,703.70	970,703.70	0.00
(F) Judgments	32711-00		-	·			
(G) Cash Deficit	62710-00	·	•				
(K) Local District School Purposes	60008-00					·	
(N) Transferred to Board of Education	62701-00		,				
(M) Reserve for Uncollected Taxes	50-899	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00	
Total General Appropriations	30000-00	17,558,318.03	17,604,015.15	0.00	17,604,015.15	16,504,222.40	1,095,981.75

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROMSEWER UTILITY	FCOA		ici	pated		Realized in Cash	
		2015		2014		in 2014	
Operating Surplus Anticipated Operating Surplus Anticipated with Prior Written	08-501			100,000.00	Ï	100,000.00	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500	0.00		100,000.00		100,000.00	
Water Sewer User Fees	08-190	4,240,000.00		4,315,000.00		4,242,816.32	
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	××	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Interest on Sewer		63,000.00		60,000.00		71,001.12	
Interest on Investments		1,859.00		1,435.88		3,226.99	
Deficit(General Budget)	08-549						
Total Sewer Utility Revenues	08-599	4,304,859.00		4,476,435.88		4,417,044.43	
	Sheet 3	34					_

Use a separate set of sheets for each separate Utility.

DEDICATED SEWER UTILITY BUDGET -(continued)

					A	ppropriated					Expe	ended 2014	
11. APPROPRIATIONS FOR						for 2014 By		Total for 201					
SEWER UTILITY	FCOA					Emergency		As Modified B		Paid or		Reserved	1
· · · · · · · · · · · · · · · · · · ·		for 2015	ı	for 2014		Appropriatio	n	All Transfers	\$	Charged	,		
Operating:	xxxxxxxx	xxxxxxxxxxxx	хх	xxxxxxxxxxxx	хх	xxxxxxxxxxx	xx	xxxxxxxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxx	x xx
Salaries & Wages	55-501	543,500.00		542,070.00				542,070.00		507,191.14		34,878.86	3
Other Expenses	55-502	2,450,200.00		2,483,037.00				2,483,037.00		2,271,771.44		11,265.56	3
Plainfield Area Regional Sewer	55-502											1	
				·									
Capital Improvements:	xxxxxxxxx	xxxxxxxxxxxxxxx	xx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	хх	xxxxxxxxxxxxxxxx	хх	xxxxxxxxxxxxxxx	xx	*************	xx	xxxxxxxxx	x xx
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511	0.00		150,000.00		*************	хх	150,000.00		150,000.00			
Capital Outlay	55-512												
Debt Service	xxxxxxxx	xxxxxxxxxxxx	xx	XXXXXXXXX	хх	xxxxxxxxxx	xx	xxxxxxxxxxxx	xx	xxxxxxxxxxx	xx	***************************************	x xx
Payment of Bond Principal	55-520	970,000.00		933,000.00				933,000.00		933,000.00		xxxxxxxxxxxxxx	1
Payment of Bond Anticipation Notes and													1
Capital Notes	55-521	11,659.00		6,595.00				6,595.00		6,595.00		xxxxxxxxxxx	x xx
Interest on Bonds	55-522	159,000.00		185,805.00				185,805.00		185,805.00		***********************	x xx
Interest on Notes	55-523	11,500.00		11,430.06				11,430.06		11,430.06		xxxxxxxxxxxxxxxxx	x xx
NJEIT Loan		82,000.00		87,498.82				87,498.82		87,481.39		xxxxxxxxxxxxxxx	x xx

Sheet 35

DEDICATED SEWER UTILITY BUDGET -(continued)

				Ap	propriated					Ехр	ended 2014	
11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	for 2015	for 2014		for 2014 By Emergency Appropriation	,	Total for 201 As Modified E All Transfer	Зу	Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	XXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	x xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	хх	xxxxxxxxxxxxx	T	xxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	хx	***************************************	x xx
DEFERRED CHARGES:	xxxxxxxxx	xxxxxxxxxxxx x	x xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	ХХ	xxxxxxxxxxxxxxxx	xx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xx	XXXXXXXXXXXXXXXXXX	xx	xxxxxxxxxxxxxx	x xx
Emergency Authorizations	55-530				xxxxxxxxxxxxxxxx	хх					>>>>>>>>	
		•			xxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	x xx
					xxxxxxxxxxxxxx						xxxxxxxxxxxxxxxx	
	-				xxxxxxxxxxxxx	xx					200000000000000000000000000000000000000	x xx
					XXXXXXXXXXXXXXXXX	XX			<u> </u>		XXXXXXXXXXXXXXXXX	(xx
STATUTORY EXPENDITURES:	xxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	хх	xxxxxxxxxxx	xx	xxxxxxxxxxxxxxx	XX	xxxxxxxxxxxxxx	(xx
Contribution to:												
Public Employees' Retirement System	55-540	29,000.00	29,000.00				29,000.00		29,000.00		0.00	
Social Security System (O.A.S.I.)	55-541	48,000.00	48,000.00				48,000.00		38,004,92		9,995.08	1
Unemployment Compensation Insurance												
(N.J.S.A. 43:21-3 et. seq.)	55-542						0.00					
<u>·</u>								**********				
Judgements	55-531											
Deficits in Operation in Prior Years (2014)	55-532				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	хх					xxxxxxxxxxxxx	xx
Surplus(General Budget)	55-545				XXXXXXXXXXXXXXXXXX	xx			·		xxxxxxxxxxxx	1
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	4,304,859.00	4,476,435.88				4,476,435.88		4,220,278.95		56,139.50	

DEDICATED ASSESSMENT BUDGET

		Anticipat	ed	Realized in
14. DEDICATED REVENUES FROM	FCOA	2015	2014	Total for 2014
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
		Appropria	ted	Expended 2014
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2015	2014	Paid or Charged
Payment of Bond Principal	51-920	·		
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

		Antici	pated	Realized in Cash
14. DEDICATED REVENUES FROM	FCOA	2015	2014	in 2014
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
		Appro	oriated	Expended 2014
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2015	2014	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET

UTILITY

		Antio	Realized In Cash		
14. DEDICATED REVENUE FROM	FCOA	2015	2014		
Assessment Cash	53-101				
Deficit ()	53-885			-	
Total Assessment Revenues	53-899				
		Appro	priated		
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2015	2014	Paid or Charged	
Payment of Bond Principal	53-920				
Payment of Bond Anticipation Notes	53-925				
Total Utility					
Assessment Appropriations	53-999				

MUNICIPAL AND JOINT FREE PUBLIC LIBRARY MINIMUM TAX LEVY AND ADDITIONAL APPROPRIATION

		Appropriated		
16. APPROPRIATIONS FOR LIBRARY PURPOSES	FCOA	2015	2014	
Minimum Library Appropriation per R.S. 40:54-8 et seq.				
Additional Library Appropriation per Budget Sheet 20				
Total Library Appropriation				

Dedication by Rider- (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Confidence of Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Federal Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Housing and Commun ity Development Act; POAA; Recycling Program; Municipal Alliance; UCC Code Enforcement Fee 3rd Party, Municipal Public Defender	
Accumulated Absences; Developers Escrow Fund; Disposal of Forfeited Funds; Law Enforcement Trust Fund; Affordable Housing Trust; Recreation Trust Fund;	
Snow Removal Trust; Unifrom Fire Safety Act Penalty Monies; Affordable Housing Trust PL 1985, C222 and NJAC 5:95-18.1 et seq;	
Outside Employment of Off Duty Police; Donated Holmdel "Hurricane Sandy" Relief	

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

CI	JRRE	TMF	SH	RPI	HS
u	JININI	-1 Y I	JU	r_{r}	.uu

ASSETS						
Cash and Investments	1110100	5,241,641.91				
Due from State of N.J.(c20,P.L. 1971)	1111000	41,284.60				
Federal and State Grants Receivable	1110200					
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxx x				
Taxes Receivable	1110300	717,810.25				
Tax Title Liens Receivable	1110400	192,121.65				
Property Acquired by Tax Title Lien Liquidation	1110500	186,800.00				
Other Receivables	1110600					
Deferred Charges Required to be in 2014 Budget	1110700	760,000.00				
Deferred Charges Required to be in Budgets	1110800	4 277 467 40				
Subsequent to 2014		4,277,167.40				
Total Assets	1110900	11,416,825.81				
LIABILITIES, RESERVES AND SURPLUS	1					
*Cash Liabilities	2110100	2,751,202.44				
Reserves for Receivables-Including Special Emergency Note	2110200	5,492,421.67				
Surplus	2110300	3,173,201.70				
Total Liabilities, Reserves and Surplus		11,416,825.81				

School Tax Levy Unpaid	2220100		
Less School Tax Deferred	2220200		
*Balance Included in Above			T
"Cash Liabilities"	2220300	NONE	L

CURRENTS	OKI LUJ		
		YEAR 2014	YEAR 2013
Surplus Balance, January 1st	2310100	1,770,857.05	999,534.84
CURRENT REVENUE ON A CASH BASIS Current Taxes			
*(Percentage collected:2014 95.43%, 2013 95.01 %)	2310200	16,035,695.83	15,428,329.59
Delinquent Taxes	2310300	693,679.91	712,774.75
Other Revenues and Additions to Income	2310400	7,401,678.49	7,084,098.10
Total Funds	2310500	25,901,911.28	24,224,737.28
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	15,504,222.40	17,473,883.20
School Taxes (Including Local and Regional)	2310700	4,732,327.00	4,790,749.00
County Taxes(Including Added Tax Amounts)	2310800	1,721,475.10	1,668,211.15
Special District Taxes/Open Space Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	770,685.08	613,238.51
Total Expenditures and Tax Requirements	2311100	22,728,709.58	24,546,081.86
Less: Expenditures to be Raised by Future Taxes	2311200	1,279,201.63	2,092,201.63
Total Adjusted Expenditures and Tax Requirements	2311300	22,728,709.58	22,453,880.23
Surplus Balance - December 31st	2311400	3,173,201.70	1,770,857.05

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2014	2311500	3,173,201.70	·
Current Surplus Anticipated in 2015			
Budget	2311600	1,162,613.50	
Surplus Balance Remaining	2311700	2,010,588.20	

(Important: This appendix must be included in advertisement of budget.)

7	n	4	E
4	v	- 1	J

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund Capital Line Items and Down Payments on Improvements.
No bond ordinances are planned this year.
 A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:
3 years. (Population under 10,000)
X 6 years. (Over 10,000 and all county governments)
years. (Exceeding minimum time period)
Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

Sheet 40 C-1

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM The Capital Budget for 2015 has been appended. This adoption of this document does not confer the authority to expend moneys. The Borough Council will be considering the formal approval of ordinances which will create legal appropriations to expend the amounts so authorized. Public hearings will be held as each project is considered for approval.

Sheet 40a C-2

CAPITAL BUDGET (Current Year Action) 2015

Local Unit

Borough of Keansburg

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLAN 5a 2014 Budget Appropriations	Sb Capital Improvement Fund	ERVICES FOR 5c Capital Surplus	5d Grants in Aid and Other Funds	- 2015 Se Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
GENERAL IMPROVEMENTS						•			
Various Park Improvements	2015-1	100,000			5,000			95,000	
Various Road Improvements	2015-2	500,000			25,000			475,000	
Road & Drainage Improvements	2015-3	250,000			25,000			475,000	
Outfall Improvements	2015-4	250,000			25,000			475,000	
Reconstruct Police Department	2015-5	500,000			25,000			475,000	
Miscellaneous Improvements	2015-6	100,000			5,000			95,000	
WATER/SEWER UTILITY									
Miscellaneous Improvements	2015-7	1,500,000			75,000			1,425,000	
								·	
							-		
TOTAL - ALL PROJECTS	33-199	3,200,000			185,000		0	3,515,000	0

Sheet 40b

SIX YEAR CAPITAL PROGRAM -2015 - 2020 Anticipated Project Schedule and Funding Requirements

Local Unit

Borough of Keansburg

	2 PROJECT	3 ESTIMATED	4 ESTIMATED	5a	5b	5c	5d	5e	5f
PROJECT TITLE	NUMBER	TOTAL COSTS	COMPLETION TIME	2015	2016	2017	2018	2019	2020
GENERAL IMPROVEMENTS								·	
Various Park Improvements	2015-1	600,000	On Going	100,000	100,000	100,000	100,000	100,000	100,000
Various Road Improvements	2015-2	1,750,000	On Going	500,000	250,000	250,000	250,000	250,000	250,000
Road & Drainage Improvements	2015-3	1,000,000	On Going	250,000	200,000	200,000	150,000	100,000	100,000
Outfall Improvements	2015-4	1,000,000	On Going	250,000	200,000	200,000	150,000	100,000	100,000
Reconstruct Police Department	2015-5	500,000	2 Years	500,000					
Miscellaneous Improvements	2015-6	600,000	On Going	100,000	100,000	100,000	100,000	100,000	100,000
	2015-6	·							
WATER/SEWER UTILITY									
Miscellaneous Improvements	2015-7	2,000,000	On Going	1,500,000	100,000	100,000	100,000	100,000	100,000
						•			
						·	·		-
TOTAL - ALL PROJECTS	33-299	7,450,000		3,200,000	950,000	950,000	850,000	750,000	750,000

Sheet 40c

SIX YEAR CAPITAL PROGRAM -2015 - 2020 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Borough of Keansburg

							<u> </u>				
1		2	1	ROPRIATIONS	4	_	6		1	ND NOTES	
PROJECT TITLE		Estimated Total Cost	3a Current Year 2015	3b Future Years	Capital Improve- ment Fund	5 Capital Surplus	Grants-in- Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL IMPROVEMENTS											
Various Park Improvements	2015-1	600,000			30,000			570,000			
Various Road Improvements	2015-2	1,750,000			87,500		1,000,000	662,500			
Road & Drainage Improvements	2015-3	1,000,000			50,000	·		950,000			
Outfall improvements	2015-4	1,000,000			50,000			950,000			
Reconstruct Police Department	2015-5	500,000			25,000			475,000			
Miscellaneous Improvements	2015-6	600,000			30,000			570,000			
	2015-6								<u> </u>		
WATER/SEWER UTILITY											
Miscellaneous Improvements	2015-7	2,000,000			75,000			1,925,000			i
											`,
TOTAL - ALL PROJECTS	33-399	7,450,000	0	0	347,500	0	1,000,000	6,102,500	0	0	0

Sheet 40d

C-5

SECTION 2 - UPON ADOPTION FOR YEAR (Only to be Included in the Budget as Finally Adopted

<u> 2015</u>

RESOLUTION

Be it Resolved by the Mayor and Borough Council of the Borough of Keansburg, County of Monmouth, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

	(a)\$1 (b)\$ (c)\$	(Item 4 below) to be added to the c Type II School Districts only (I	ses, and in Type I School District only (N.J.S. 18A:9-2) to be raise ertificate of amount to be raised by taxation for local sch N.J.S. 18A:9-3) and certification to the County Board of Taeral revenues and appropriations.	ool purposes in				
	(d)\$	0.00 (Sheet 43) Open Space, Recreation	, Farmland and Historic Preservation Trust Fund Levy					
٠.	(e)\$	0.00 (Item 5 below) Minimum Library Ta	x					
·	RECORDED VOTE (Insert last name)	Boden Cocuzza Ayes { DePompa Hoff	Nays (NONE SUMMARY OF REVENUES		Abstained Absent	{ NONE		
1. General Rever	nues	Foley	·					
	Surplus Anticipated					08-100	\$ 1,162	,613.50
	Miscellaneous Revenues	Anticipated				13-099	\$ 5,371	,571,15
	Receipts from Delinquent	Taxes	·			15-499	\$ 738	,000.00
		OR MUNICIPAL PURPOSES (Item 6(a), Sh SCHOOLS IN TYPE I SCHOOL DISTRICTS C		07-195	\$	07-190	\$ 10,286	,133.38
	ltem 6(b), Sheet 11 (N.J.S.	40A:4-14)		07-191	\$			
	Total Amount to be R	aised by Taxation for Schools in Type I S	School Districts Only					
4. To Be Added TO 1		TO BE RAISED BY TAXATION FOR _SCHOOLS I	N TYPE II SCHOOL DISTRICTS ONLY:					
5. AMOUNT TO BE F	Item 6(b), Sheet 11 (N.J.S. 40A: RAISED BY TAXATION MINIMUM L		· · · · · · · · · · · · · · · · · · ·			07-191	\$	0.00
	Total Revenues					13-299	\$ 17,558,	

SUMMARY OF APPROPRIATIONS

ENERAL APPROPRIATIONS	xxxxxxxxx	XXXXXXXXXXXXXX
Within "CAPS"	xxxxxxxx	XXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 10,754,549.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,382,491.0
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	1,576,781.19
(c) Capital Improvements	44-999	605,000.00
(d) Municipal Debt Service	45-999	1,220,625.88
(e) Deferred Charges - Municipal	46-999	1,018,870.96
(f) Judgments	37-480	>
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	;
(g) Cash Deficit	46-885	;
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	1,000,000.00
HOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	S
Total Appropriations	34-499	17,558,318.03

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 24th day of June, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this	24th	_day of	June	, 2015	<i>!</i>	7 P.	fusin	, Clerl
				7.	signature	Thomas P.	Cusick	

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

	Antiçi	ipated	Realized in	APPROPRIATIONS		Approp	oriated		d 2014
FCOA	2015	2014	Cash in 2014		FCOA	for 2015	for 2014	Charged	Reserved
54-190						XXXXXXX	XXXXXXX	XXXXXXXXX	XXXXXXXX
					54-385-1	AAAAAAA	<i>RANAGERA</i>	AUGUANA	, , , , , , , , , , , , , , , , , , ,
54-113					54-385-2				
				Maintenance of Lands for Recreation and Conservation:		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
				Salaries & Wages	54-375-1				
				Other Expenses	54-375-2				
				Historic Preservation:			xxxxxxxx	xxxxxxxxx	xxxxxxx
				Salaries & Wages	54-176-1				
				Other Expenses	54-176-2				
				A					
				and Conservation:	54-915-2				
54-299	0.00	0.00	0.00	Acquisition of Farmland	54-916-2				
Summa	ry of Program			Down Payments on Improvements	54-906-2				
:				Debt Service:	.	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxx
	\$	(Dai	<i>16</i> /	Payment of Bond Principal	54-920-2				xxxxxxx
	· \$			Payment of Bond Anticipation	54-925-2				XXXXXXXX
	\$								XXXXXXXX
	*								XXXXXXXX
		(Acre	es)						
3:				Reserve for Future Use	54-950-2			·	
				Deferred Charges Future Taxation					
		/A~~	aci						
		(AGC	~• <i>,</i>	Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	
	54-113	FCOA 2015 54-190 54-113 54-299 0.00 Summary of Program :	54-190 54-113 54-113 54-299 0.00 0.00 0.00 Summary of Program Summary of Prog	FCOA 2015 2014 Cash in 2014 54-190	FCOA 2015 2014 Cash in 2014 S4-190 Development of Lands for Recreation and Conservation: Salaries & Wages Maintenance of Lands for Recreation and Conservation: Salaries & Wages Other Expenses Historic Preservation: Salaries & Wages Other Expenses Historic Preservation: Salaries & Wages Other Expenses Acquisition of Lands for Recreation and Conservation: Salaries & Wages Other Expenses Acquisition of Farmland Down Payments on Improvements Debt Service: Payment of Bond Principal Payment of Bond Principal Payment of Bond Anticipation Notes and Capital Notes Interest on Bonds Interest on Notes Reserve for Future Use Deferred Charges Future Taxation	FCOA 2015 2014 Cash in 2014 Development of Lands for Recreation and Conservation:	S4-190 Cash in 2014 Cash in 2014 Development of Lands for Recreation and Conservation: S4-190 S4-190 Other Expenses S4-385-1 Other Expenses S4-385-2 Maintenance of Lands for Recreation and Conservation: XXXXXXXXX XXXXXXXXX XXXXXXXX XXXXXX	FCOA 2015 2014 Cash in 2014 Development of Lands for Recreation and Conservation:	FCOA 2015 2014 Cash in 2014 Development of Lands for Recreation and Conservation: XXXXXXXXX XXXXXXXXXX XXXXXXXXXX

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

4.4		•		• •	
please			ich caused the originally awarded contract price to hange order by name of the project.	be exceeded by more that	n 20 percent. For regulatory details
1					
•		NONE			,
2 .					
•					
3	en de la companya de La companya de la co	•			
	Territoria de la companya della companya della companya de la companya della comp				
+					
he new	spaper notice required by <u>N.J.A.C.</u>	5:30-11.9(d). (Affidavit	uced budget a copy of the governing body resolution must include a copy of the newspaper notice.) ercent threshold for the year indicated above, pleas	<u> </u>	order and an Affidavit of Publication for and certify below.
		3/25/2015		SPE	usut

Sheet 44



State of New Jersey Local Government Services

Year	r: 2015	Municipal User	Friendly B	udget	
MUNICIPALIT		h - County of Monmouth		→	Adopted T
Municod		TO STATE OF THE ST	Filename	: 1321 fba 2015.xls	m
		: www.keanburgboro.com			
	Phone Number		732-787-0215		
	Mailing Address	:	29 Church Street	representation of the second section of the second	a. Carrier 1984 State Conference Control
				gan aller i der sein der seine bei der seinen. Freierig in Generalen gegenstellt sein seine	
Email the UFB if	not using Outlook	Municipality	: Keansburg	State: NJ Zip:	07734
	Mayor	_			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas		Foley		temfol19@aol.com	
	Chief Administ		21 C		
Raymond -		O'Hare заправо ваминисти		chiefOhare@aol.com	
	Chief Financial		<u> </u>		
Patrick :	Municipal Clark	DeBlasio		patrick deblasio@keansburg-	nj:us
<u>-</u> 12	Municipal Clerk	Cusickan			
Thomas	Governing Bod			thomas cusick@keansburg-nj.u	5 (Sheek and side of the St. St. St.
First Name	Middle Name	Last Name	Term Expires	Business Email	
			- Com Capitos	Dasiness Lindii	
Arthur		Boden	6/30/2018		
James vii Living		Cucuzza, Posteria de la Constantina del Constantina de la Constantina del Constantina de la Constantin	6/30/2018	To be the second of the	
Anthonysman		DeRonioa	6/30/2016		
George -		Hoff:	6/30/2016		
parametric applications	in billion property				
s comment of the complete	The state of the s		fraz aradologia		
	Company of the forms				
				APPAR CONTRACTOR OF THE STATE O	
		Line and the second state of the second	50.00 (C. 1985) Sec. (1985)	A MILES CONTRACTOR OF THE PARTY	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	ntities levying propert		Arm Desident	Current Year 2015 Bu		m •
		Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Manial and Days and The	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		to parallel services and the services of the s	the second for the second seco
Municipal Purpose Tax	2.095	\$10,349,386.72	61.59%	\$2,922.57	Municipal Purpose Tax	ACTUAL	\$10,286,133.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	igili mareki gan lagi ata erreki e	CHEST AND SOURCES
Local School District	0.959	\$4,732,327.00	28.16%	\$1,337.82	Local School District	ESTIMATED	\$4,800,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.306	\$1,512,837, <u>2</u> 7	9.00%	\$426.88	County Purposes	ESTIMATED	\$1,750,000.0
County Library	30.020	\$96,307,25	0.57%	\$27.90	County Library		
County Board of Health	0.006	\$29,918.47	0.18%	\$8.37	County Board of Health		
County Open Space	0.017	\$82,412,11	0.49%	\$23.72	County Open Space		
Other County Levies (total)		regiver plantskoherener sprint	0.00%	\$0.00	Other County Levies (total)	But the best were used to the control of the best between the control of the cont	
Total (Calendar Year 2014 Budget)	3.403	\$16,803,188.82	100.00%	\$4,747.25	Total ESTIMATED amount to be raised by tax	ces	\$16,836,133.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass		\$492,824,600,00 \$139,502.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un- Total Non-Municipal Tax Levy	collected Taxes	7,272,184.65 16,558,318.03 \$6,550,000.00
					Amount to be Raised by Taxes - Before RUT		\$15,836,133.38
	Prior Ye	ar to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$999,999.62
					Total Amount to be Raised by Taxes		\$16,836,133.00
	Comparison Prior Year 2.095	- Municipal Purposes Current Year 2,144	Tax Rate % Change (+/-) 2.34%		% of Tax Collections used to Calculate RUT		94.069
					If % used exceeds the actual collection % then		
	Comparison -	- Municipal Purposes :	Tax Levy				
	1	- Municipal Purposes		\$ Change (1/)	If % used exceeds the actual collection % then reference the statutory exception used		
	Prior Year C	urrent Year %	Change (+/-)	\$ Change (+/-)	reference the statutory exception used		
	1			\$ Change (+/-) (\$63,253.72)	reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea	<u>.</u>	
	Prior Year Co \$10,349,386.72	10,286,133.00 %	6 Change (+/-) -0.61%	(\$63,253.72)	reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2014	<u>r</u>	
	Prior Year Comparison - Impact of	urrent Year % \$10,286,133.00 on Avg. Residential Ta	6 Change (+/-) -0.61% x Payment (Muni	(\$63,253.72) icipal Purposes Onl	Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014	<u>r</u>	16,803,188.8
	Prior Year Cr \$10,349,386.72 Comparison - Impact of Prior Year Cr	s10,286,133.00 DI Avg. Residential Taurrent Year	Change (+/-) -0.61% x Payment (Munic Change (+/-)	(\$63,253.72)	reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2014	<u>r</u>	16,803,188.8
	Prior Year Comparison - Impact of	urrent Year % \$10,286,133.00 on Avg. Residential Ta	6 Change (+/-) -0.61% x Payment (Muni	(\$63,253.72) icipal Purposes Onl	Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014	<u>*************************************</u>	16,035,695.8 16,803,188.8 95.439
	Prior Year Cr \$10,349,386.72 Comparison - Impact of Prior Year Cr	s10,286,133.00 DI Avg. Residential Taurrent Year	Change (+/-) -0.61% x Payment (Munic Change (+/-)	(\$63,253.72) icipal Purposes Onl \$ Change (+/-)	Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014	<u> </u>	16,803,188.8

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility Water/Sewer	Utility	Utility	Utility	U tility	Utility
08	Surplus	287.54%	\$862,613.50	\$300,000.00	\$1,162,613.50	\$1,162,613.50	V-1-7000	\$0.00	CR Trade Afrendiet Der Colle (1974)				
08	Local Revenue	-79.42%	(\$4,259,435.88)							0.752			
09	State Aid (without offsetting appropriation)	235.80%	\$4,304,859.00	\$1,825,631.00		\$1,825,631.00	Balling Land G.	\$4,304,859.00					
08	Uniform Construction Code Fees	13.33%	\$20,000.00	\$150,000.00	\$170,000.00	\$170,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00					70 000 000 000 000			
-08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00						0.0000000000000000000000000000000000000	
10	Public and Private Revenue	143.27%	\$740,913.00	\$517,156.19	\$1,258,069.19	\$1,258,069.19							
08	Other Special Items	-66.29%	(\$1,875,895.04)	\$2,829,766.00	\$953,870.96	\$953,870.96						200 00 00 00 00 00 00 00	
15	Receipts from Delinquent Taxes	5.43%	\$38,000.00	\$700,000.00	\$738,000.00	\$738,000.00	10.00	11.1					
	Amount to be raised by taxation											1.1.10.11.10.10	
07	Local Tax for Municipal Purposes	-0.47%	(\$48,328.58)	\$10,334,461.96	\$10,286,133.38	\$10,286,133.38							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.98%	(\$217,274.00)	\$22,080,451.03	\$21,863,177.03	\$17,558,318.03	\$0.00	\$4,304,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	7D 7								

Sheet UFB-2

USER F	USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)															
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility Water/Sewer	Utility	Utility	Utility	Udlity	Uälity
20	General Government	17.00	14,00	-24.17%	(\$455,108.00)		\$1,427,588.19	\$1,427,588.19	to problem is us se							2 40 12 16 10 500
21	Land-Use Administration			0.00%	\$0.00		\$66,650.00	\$66,650.00							ALASTON CONTRACTOR	
22	Uniform Construction Code	4.00	5.00		(\$2,000.00)	And the second s	\$161,150.00	\$161,150.00								
23	Insurance			1.92%	\$57,160.00		\$3,035,000.00	\$3,035,000.00					ge one concentration		deren in the street	
25	Public Safety	39.00	9.00	4.23%	\$191,060.00		\$4,705,092.00	\$4,705,092.00				a carrier of the				
26	Public Works	11.00		-3.51%	(\$182,707.00)	Andrew Company Charles To Select and Section 1975	\$5,024,850.00	\$2,031,150.00	Section of the sectio		\$2,993,700.00					
27	Health and Human Services		4.00	-1.38%	(\$1,375.00)		\$98,400.00	\$98,400.00								
28	Parks and Recreation		Z PECSON NUL	-35.48%	(\$5,500.00)		\$10,000.00	\$10,000,00				100000000000000000000000000000000000000		101933-010		507000000000000000000000000000000000000
29	Education (including Library)		species out of	2.78%	\$1,000.00	\$36,000.00	\$37,000.00	\$37,000,00			To Children St. Co. Co. Street	and the second second	DESCRIPTION OF SECURITION	CHARLES THE SECOND	Subsect Responden	
30	Unclassified			#DIV/0!	\$0.00		\$0.00	\$0.00							gi ag sagarana an d	
31	Utilities and Bulk Purchases	Market Hart	e de la composición	0.21%	\$1,000.00	\$472,500,00	\$473,500.00	\$473,500.00	ST BERTHAMPEN STATE		CALLED BY LEGISLATION OF THE PARTY.	and the region of the delication of				CONTRACTOR CONTRACTOR
32	Landfill / Solid Waste Disposal	ware, I was ji Taking		#DIV/0!	\$0.00		\$0.00					and the second second			od Stars e en 1560 a	
35	Contingency	astropri stas		-61.54%	(\$120,000.00)	\$195,000.00	\$75,000.00	\$75,000.00	are some for the late of the late of							
36	Statutory Expenditures			4.95%	\$68,801.00		\$1,459,491.00	\$1,382,491.00			\$77,000.00			and relative reactives.		
37	Judgements	44, 14, 181		#DIV/0!	\$0.00		\$0.00									
42	Shared Services	1.00		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	3.00	3.00		\$6,050.00		\$210,800.00	\$210,800.00	STREET SHEETS AND LIKE SAID							
44	Capital			34.44%	\$155,000.00	\$450,000.00	\$605,000.00	\$605,000,00	ETHER THE PROPERTY OF THE RESIDENCE OF THE		81 224 163 00					
45	Debt		6.25.68	0.87%	\$21,177.74		\$2,454,784.88	\$1,220,625.88 \$1,018.870.96		PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN 1	\$1,234,159.00			AND RESERVED TO SERVE THE SERVE OF THE SERVE	SECURITION OF THE SECURITION OF	
46	Deferred Charges			4.96%	\$48,167.26		\$1,018,870.96 \$0.00	31,018,870,90							EZP SIGNATURA	
48	Debt - Type 1 School District		e of the state of	#DIV/0!	\$0.00		\$1,000,000.00	00.000,000,02								
50	Reserve for Uncollected Taxes	CARAGE TO SERVE	CONTRACTOR	0.00%		\$1,000,000,00	\$1,000,000.00	31,000,000,00								
55	Surplus General Budget	100000		#DIV/0!	\$0.00			017 CC0 710 A3	60.00	6 0.00	64 204 860 00	0 0.00	60.00	60.00	80.00	40.00
	Total	75.00	32.00	-0.98%	(\$217,274.00)	\$22,080,451.03	\$21,863,177.03	\$17,558,318.03	\$0.00	\$0.00	\$4,304,859.00	\$0.00	\$0.00	\$0.00	\$0.00 }	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		SIRUCIUNAL	2020X 11.	
Revenues at p.	Future Year Appropriation Structural Imps.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			\$1,162,613.50	Subject to annual regeneration of surplus
\mathbf{X}'	Safe	e & Secure Grants	\$60,000.00	Grant renews annually subject to State Legislative Approval
X	CD.	BG Essential Grant Funds	\$1,175,961.00	Subject to State Legislative Approval
	Rey	enue-PEMA Receivable	\$868,871.00	Non-recurring, subject to FEMA Approval(Hurricane Sandy)
	Hea	Ith Insurance Costs	\$2,120,000,00	2015 Projected Approip to increase 7.4% year-over-year
				Budget Cost for 2015-Future Years may show significant increases
	AC SOCIETION CORRESPONDE BETTER		itariana isang ma	
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	id occupió e electro. Colonia del Cambril Soci			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	ents - Taxable Prope	rties (October 1, 2014 Valu	<u>ie)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2014 Val	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	182	\$6,983,000.00	1.46%	15A Public Schools		\$16,154,100.00	21.63%
2	Residential	2,952	\$404,594,400.00	84.43%	15B Other Schools			0.00%
3A/3B	Farm	0	\$0.00	0.00%	15C Public Property	50	\$13,857,700.00	18.55%
4A	Commercial	114	\$42,319,700:00	8.83%	15D Church and Charities		\$10,274,100:00	13.76%
4B	Industrial	referenseret 3. er	\$2,432,700.00	0.51%	15E Cemeteries & Graveyards	4	\$191,400.00	0.26%
4C	Apartments	24	\$22,875,400.00	4.77%	15F Other Exempt	51	\$34,214,200.00	45.81%
5A/5B	Railroad			0.00%]	-		
6A/6B	Business Personal Property			0.00%				
	Total	3,276	\$479,205,200.00	100.00%	Total	129	\$74,691,500.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertie		91,25% \$525,156,383.56		Percentage of Exempt vs. Non-Exempt Properties	3.79%		
	Total # of property tax appeals file	d in 2014	County Tax Board	56.00				
			State Tax Court		11			
	Number of 2014 County Tax Board dec	isions appealed to Tax	(Court	0.00				
	Number of pending property tax appeals	s in State Tax Court	COMMON	10:00				
	Amount paid out by municipality for tax	c appeals in 2014		\$0.00				

	Prior Budget Year's Pay	nents in Lieu of Tax	(PILOT) - 5 Year Exemptic	ons/Abatements	•
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption			建筑多数的保护 或条件	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption		in the stay had had see belong the element with his legs.		
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Project (Type of Project (use drop-down	of Tax (PiLOT) - Long Tern		Prior Budget Yea	r's Pavments in Lic												
Project	(use drop-down		- 10-74			en of Tax (PICOT)	- Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT) - Lo	ong Term Tax Exemptions	Prior Budg	ct Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
		PILOT Billing Assessed	Taxes if Billed In Full /alue 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing As	Faxes if Billed In Full ssessed Value 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	4	Taxes if Billo
	Aff. Housing	SK8.212.00 \$10.382.9		THE RESERVE OF STREET	M. Galley	THE ST DILLIE	ASSESSIO VAIG	2014 10(a) 14X 14(c)	Name	Tor Cata camy)		scssed value 2014 Idea Lax Rate	Name	Ior data entry)	PILOI Billing	Assessed Value	2014 Total Tax R
eansturg Housing Authority A	off Housing	\$6,969.0	00.00 \$237,155.07			STEEL STEEL					ers gerk Palvin sitt		Eggs to reconstruct of the last			accidental comment	CLEBETH SCHOOL STATE
	of Housing	\$5,503.72 \$3,572.1								a de la companya de l	Committee to the control of the cont	Angle Inc. of Substitute (Bress, 1997)			20 Eliteraturanian p	entaure Friedrich	
McGrath Towers A	CII Housing	\$14,974.70 \$8,453,8					Valla de la companya										Contract Contract
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		alli della (folksalpene Marchine i Usua)		n a trip i elimite tre u esche subsurpris			A District Control of the Control of	Street or Street or Street or Street									
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Long Term Exemptions - Coli	uum Total	108,690.42 29,377,8		Total Long Term Exemption	v. Column Tot-!	\$0.00	\$0.00	00.00	Total I ama Tama Guarratico	- C-1	F0.00.1	\$0.00 \$0.00					
No.		100,070.42 29,377,8	w.w 999,720.32	TOTAL COME TEXT EXCUDION	s - Conumit I otal	30.00	\$0.00 }	30.00	Total Long Term Exemption	s - Cotumn Total	\$0.00		Total Long Term Exemption		\$0.00	\$0.00	
"X" If Grand Total	x	· · · · · · · · · · · · · · · · · · ·		<u>I</u>	<u> </u>	<u> </u>			et UFB-6	1	<u> </u>		Total Long Term Exemp	tions - GRAND TOTAL	\$108,690.42	\$29,377,800.00	\$999,726.

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	8,484.31	\$7,200.00		\$564.31	\$0.00	\$720.00
Supervisory Staff (Department Heads & Managers)	7.00	469年11年	1,126,590.23	\$881,247,00		\$69,066,41	\$88,152.12	\$88,124.70
Police Officers (Including Superior Officers)	31,00	2,00	5,895,126.34	\$3,517,027.00	\$534,973.00	\$872,239.00	\$619,184.64	\$351,702.70
Fire Fighters (Including Superior Officers)			0.00	\$0.00		######## \$0:00		
All Other Union Employees not listed above	36.00	3:00	3,144,695.26	\$1,675,656.00	\$283,746.00	\$131,327.02	\$886,400.64	\$167,565.60
All Other Non-Union Employees not listed above	=1.00	22.00	328,830.00	\$258,943.00		\$20,294.26	\$23,698.44	\$25,894.30
Totals	75.00	32.00	10,503,726.14	\$6,340,073.00	\$818,719.00	\$1,093,491.00	\$1,617,435.84	\$634,007.30

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	2200210000000011 2.00 2	\$11,451.00	\$137,412.00
Parent & Child	9.00	\$19,352.00	\$174,168.00
Employee & Spouse (or Partner)	90000 (Carana and Carana)	\$22,901.00	\$229,010.00
Family	33.00	\$30,792.00	\$1,016,136.00
Employee Cost Sharing Contribution (enter as negative -)			(\$164,036.29)
Subtotal	64.00	\$84,496.00	\$1,392,689.71
Elected Officials - Health Benefits - Annual Cost			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	in the second second of the second se	\$8,901.48	\$142,423.68
Parent & Child		\$9,798.96	\$9,798.96
Employee & Spouse (or Partner)	300	\$21,553.08	\$387,955.44
Family	z	\$35,393.88	\$141,575.52
Employee Cost Sharing Contribution (enter as negative -)		1000	
Subtotal	39.00	\$75,647.40	\$681,753.60
GRAND TOTAL	103.00	\$160,143.40	\$2,074,443.31

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Groce Dave of		Annessasi	1 '''	Individual	
Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
		Agreement	Ordinance	Agreement X	
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als 3047.00	\$2,426,706.00				
-1					
	\$1 / 9,191.38				
	Gross Days of Accumulated Absence	Accumulated Absence	Accumulated Absences 573.00 \$1,616,737.00 \$20.00 \$81,495.00 \$1470.00 \$645,897.00 X 376.00 \$13.398.00 \$13.398.00 X \$376.00 \$13.398.00 \$13.398.00 \$2,426,706.00 ed as of end of 2014	Accumulated Absences	

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$970,000.00			
Regional School Debt	See 11 to be provided by the second of the s	And the second s	\$0.00	Utility Fund - Interest	\$264,159.00		The second of the control of the second of t	
				Bond Anticipation Notes - Principal	\$63,015.00	os duras en la participa de la composición del composición de la composición de la composición del composición de la composición del composición de la composición del composición de la composi		
Utility Fund Debt	The state of the s	Torrida to taxatilida most inno no no dobro no no la della constitución de seguina de seguina de seguina de se		Bond Anticipation Notes - Interest	\$43,000.00			
0	\$6,827,386.34	\$6,827,386,34	\$0.00	Bonds - Principal	\$452,000.00		GP versionsberdenn ben zein. 15 brunn serb	
0			\$0.00	Bonds - Interest	\$230,137.00			en regis ki diponius ki
0			\$0.00	Loans & Other Debt - Principal	\$346,263,50		galagi di kumpulka	
0			\$0.00	Loans & Other Debt - Interest	\$86,210.38			
0			\$0.00					
0			\$0.00	Total	\$2,454,784.88	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$5,717,721.00			Total Principal	\$1,831,278.50	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$4,270,225.00		\$4,270,225.00	Total Interest	\$623,506.38	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$4,908,000.00		\$4,908,000.00	% of Total Current Year Budget	11.23%			
Loans and Other Debt	\$1,485,982.08		\$1,485,982.08					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$23,209,314.42	\$6,827,386.34	\$16,381,928.08	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,097			Total Other			i i i i i i i i i i i i i i i i i i i	Statement and the second second
Per Capita Gross Debt	\$4,553.52			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$3,214.03		İ	Rating	Å 3			
•				Year of Last Rating	CALL PROPERTY.			
3 Yr. Average Property Valuation		\$553,089,936.00		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
<u> </u>	:	VANDAR OF THE PROPERTY OF STREET ★ 2 STREET AND STREET AND STREET STREE		 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	2.040/		Intain A if Municipality has	no vona rating			
The Deci as 70 or 3 Teal Avg Flope	aty vatuation :	2.96%						

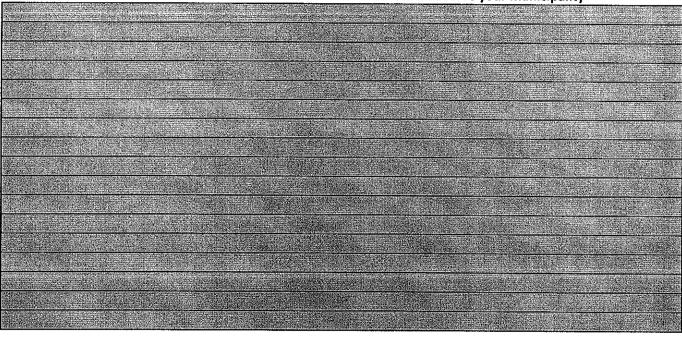
Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Board of Education	Sanitation		1/1/2015	12/31/2015	\$37,752.00
Providing	Board of Education	School Resource Officer		1/1/2015	12/31/2015	\$60,000.00
Receiving	Monmouth Countuy	Health Services		1/1/2015	12/31/2015	\$85,000.00
	Sand an infrared the design and the property of the property o	Lawn Maintenance		1/1/2015	12/31/2015	\$15,000.00
					经有限的债务	
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king mar tings						
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				Part in Company strategy and stage of		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality



USER FRIENDLY BUDGET SECTION - Notes

LT-Enter to go to a new line in each cell)				
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			네트 그는 그들도 한 종교통 시장된 눈은 발생들이 만들었다. 그는 그는 그는 그는 그를 모르는 모든	
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